

Appendix 1 - Support for Sport Small Development Grants May 2013

Reference	Area	Club	Activity Details	Date of Event	Recommended / Deferred	Amount Recommended	Offer	Breakdown of award
D-943-14	North	Ballysillan Elim Young Men FC	Kick start grant for young club trying to increase membership.	June onwards	Recommend	£480	Support to a maximum of £480 not representing any more than 75% of eligible costs	Facility Hire:£640 Total:£640-75%=£480 (maximum of 16 weeks support eligible at £40/hr)
D-979-14	North	Futsal Sport Club Polonia Belfast	Futsal Tournament	25/08/2013	Deferred subject to confirmation of sports governing body	£0.00	Deferred	0
D-980-14	North	Sport Association Polonia NI	Futsal inter-club tournament	01/09/2013	Deferred subject to confirmation of sports governing body	£0.00	Deferred	0
D-981-14	Citywide	Corrymeela Football Club	25th Anniversary Tournament including a visiting German team.	29/06/2013	Recommend	£525.00	Support to a maximum of £525 not representing any more than 75% of eligible costs	Facility Hire: £400; Trophies/Medals: £200; Officials Costs: £300; Total: £700-75% = £525
D-982-14	South / East	Ballynafeigh Tennis Club	Multi Sports Camp for the local community	Jul-Aug 13	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than £75% of eligible costs	Coaching costs:£1000 Volunteer expenses:£333 Total: £1333-75%=£1000
D-983-14	Citywide	Santos Football Club	Establishment of New Team	Jul13-Jun14	Do not recommend	£0.00	0	Application is for club running costs. Outstanding claim from last financial year.

Appendix 1 - Support for Sport Small Development Grants May 2013

D-984-14	North	Star ABC	Outdoor boxing event in North Queen St Park on 12 July with Galway team	12/07/2013	Recommend	£945.00	Support to a maximum of £945 not representing any more than 75% of eligible costs	Coaching costs:£360 Marketing materials:£100 Medals/trophies:£200 Ring Transport & Set Up:£150 Seating hire:£150 Travel (within Belfast) £300 Total:£1260-75%=£945
D-985-14	North	Ardoyne Holy Cross Boxing Club	Ardoyne ABC -v- USA Boxing Event	17/08/2013	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Facility hire:£733 Marketing Materials:£200 Medals/trophies:£200 Ring Transport & Set Up:£100 First Aid: £100 Total:£1333-75%=£1000
D-986-14	North	Albert Foundry Girls FC	Establishment of a new girls football team and tournament	01/07/2013	Recommend	£1,030.00	Support to a maximum of £780 not representing any more than 75% of eligible costs +£250 equipment grant	Facility hire:£640 Medals/trophies:£200 Referee costs:£100 First Aid: £100 Total:£1040-75%=£780 +£250 equipment grant
D-987-14	West	Matt Talbot TaeKwonDo Club	Development of a new TaeKwonDo Club	01/06/2013	Deferred pending further detail.	£0.00		0
D-988-14	West	Oliver Plunkett ABC	Boxing show for young boxers to experience competition and allow club promotion.	07/06/2013	Recommend	£694.00	Support to a maximum of £694 not representing any more than 75% of eligible costs	Facility Hire:£100 Marketing materials:£200 Medals/trophies:£200 Ring hire & transport £175 First Aid:£100 Official costs:£150 Total:£925-75%=£694

Appendix 1 - Support for Sport Small Development Grants May 2013

D-989-14	West	The Hiphop Crew Dance Club	Cross Community Dance Performance	24/05/2013	Do not recommend	£0.00		Event has already taken place on 24 May. Retrospective applications are ineligible.
D-990-14	East	Donard Hospital FC	Intensive coaching for players and coaches during closed season bringing in expert coaches	13/06/2013	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs: £500 Facility Hire:£833 Total:£1333-75%=£1000
D-991-14	Citywide	Belfast Tropics Basketball Club	Belfast select basketball team training prior to Inter-City Challenge with Dublin	11/06/2013	Recommend	£128.00	Support to a maximum of £128 not representing any more than 75% of eligible costs	Facility Hire: £170; Total: £170-75% = £128
D-992-14	East	CIYMS Rugby Football Club	Coach education courses & First Aid/Defib course	Jun-Sep 2013	Recommend	£998.00	Support to a maximum of £998 not representing any more than 75% of eligible costs	Coach Education:£1330 Total:£1330-75%=£998
D-993-14	North / West	Cairn Lodge Amateur Boxing Club	Development event and club show for new members to give them competition experience	28/06/2013	Recommend	£806.00	Support to a maximum of £806 not representing any more than £75% of eligible costs	Facility Hire:£500 Marketing material:£200 Trophies:£200 Officials costs:£100 First Aid:£75 Total:£1075-75%=£806
D-994-14	South / West	O'Donovan Rossa Camogie Club	Summer coaching camp targeting 7-14 year old girls	5-9/8/13	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs:£1033 Medals/Certs:£200 First Aid Cover:£100 Total:£1333-75%=£1000

Appendix 1 - Support for Sport Small Development Grants May 2013

D-995-14	East	City of Belfast Boxing Academy	Coach Education, Female Boxing Academy	01/06/2013	Recommend subject to confirmation of bank account change.	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach Education:£240 Coaching costs:£843 Marketing materials:£100 Trophies/medals:£150 Total:£1333-75%=£1000
D-996-14	North	Midland Amateur Boxing Club	Skills based boxing workshops targeting women into boxing and encouraging health & Fitness.	Jun-Nov 13	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching Costs:£1333 Total:£1333-75%=£1000
D-997-14	East	Orangegrove Athletic Club	Coach education for volunteers in athletics & running leader	July 2013 onwards	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach education: £1333 Total:£1333-75%=£1000
D-998-14	Citywide	Here NI	Kick start grant for new club assistance with start up costs	Ongoing	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs:£611 Facility Hire:£672 Marketing Materials:£50 Total:£1333-75%=£1000
D-999-14	West	Beechmount Harriers	5K City Centre run	21/06/2013	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Marketing Materials:£150 Traffic management:£1183 Total:£1333-75%=£1000

Appendix 1 - Support for Sport Small Development Grants May 2013

D-1000-14	North	St Andrews AFC	Coach Education - UEFA B Licence	04/06/2013	Recommend	£750.00	Support to a maximum of £750 not representing any more than 75% of eligible costs	Coach education: £1000 Total:£1000-75%=£750
D-1001-14	East	Belmont Bowling Club	Coaching of Young People	May-Sep 13	Recommend	£990.00	Support to a maximum of £990 not representing any more than 75% of eligible costs	Coaching costs:£1200 Marketing materials:£60 Medals:£60 Total:£1320-75%=£990
D-1002-14	Citywide	Suffolk Swifts Youth Academy	Coach Education - UEFA B Licence	01/06/2013	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach education:£1000 Facility Hire:£333 Total:£1333-75%=£1000
D-1003-14	South	Windsor Lawn Tennis Club	Junior tennis tournament targeting U8's - U18's male and female.	23/8/13-1/9/13	Recommend	£365.00	Support to a maximum of £365 not representing any more than 75% of eligible costs. £465 already awarded this financial year.	Tournament referee costs:£486 Total:£486-75%=£365
D-1004-14	South / West	O'Donovan Rossa GAC	Hurling tournament for boys and girls 9-11years from across Ireland	01/06/2013	Recommend	£750.00	Support to a maximum of £750 not representing any more than 75% of eligible costs	Coaching costs:£600 Marketing materials:£200 Medals/trophies:£200 Total:£1000-75%=£750

Appendix 1 - Support for Sport Small Development Grants May 2013

D-1005-14	West	St Teresa's GAC	Child protection training course and Foundation qualification for volunteers	21-22 Jun 13	Recommend	£570.00	Support to a maximum of £570 not representing any more than 75% of eligible costs	Coach education:£360 Facility Hire:£400 Total:£760-75%=£570
D-1006-14	Citywide	Belfast Tropics Basketball Club	Basketball tournament with teams from Ireland and London against local teams.	20-22 Sep 13	Recommend	£872.00	Support to a maximum of £872 not representing any more than 75% of eligible costs	Facility Hire:£1163 Total:£1163-75%=£872
D-1007-14	North	Newington Football Club	Player development programme for males 15-18 years.	01/08/2013	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs:£600 Facility Hire:£733 Total:£1333-75%=£1000
D-1008-14	West	Eire Og Gaelic Club	Multi Sports Summer Activites Scheme	01/07/2013	Recommend	£900.00	Support to a maximum of £900 not representing any more than 75% of eligible costs	Coaching costs:£1200 Total:£1200-75%=£900 Facility hire outside Belfast ineligible.
D-1009-14	West	Donegal Celtic Youth Football Club	Football Fun Day at Whiterock Leisure Centre	25/05/2013	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs:£600 Facility Hire:£333 Marketing materials:£200 Medals/trophies:£200 Total:£1333-75%=£1000

Appendix 1 - Support for Sport Small Development Grants May 2013

D-1010-14	South / West	Cathal Brugha Swimming & Waterpolo Club	Strength & Conditioning Qualification	01/06/2013	Recommend	£465.00	Support to a maximum of £465 not representing any more than 75% of eligible costs	Coach education:£620 Total:£620-75%=£465
D-1011-14	East	St Matthews FC	New team set up to feed into senior team	Aug 13-Jul 14	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Facility Hire:£1333 Total:£1333-75%=£1000 Football kit ineligible for funding.
D-1012-14	East	Dundela Football Athletic & Social Club	IFA Coaching awards for 4 volunteers	24-26 Jun 13	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach education: £1333 Total:£1333-75%=£1000
D-1013-14	West	Albert Foundry Football Club	New taster Sessions & Coach Training	Sep-Dec 13	Deferred. Application made by third party, Club unaware of content.	£0.00	0	0
D-1014-14	East	Lagan Village Youth & Community Group	Series of Targeted Fitness Classes	June onwards	Recommend	£780.00	Support to a maximum of £780 not representing any more than 75% of eligible costs	Coaching costs:£960 Marketing material:£80 Total:£1040-75%=£780
D-1015-14	North	Sport Association Polonia NI	Basketball Tournament SAPNI Cup	08/09/2013	Deferred	£0.00	Association contacted to clarify details.	0
D-1016-14	North	Sport Association Polonia NI	Table Tennis Tournament SAPNI Cup	01/11/2013	Deferred	£0.00	Sports Development will work with group.	0

Appendix 1 - Support for Sport Small Development Grants May 2013

D-1017-14	South	Kingsway Netball Club	Coach and umpire awards including level 1, first aid and designated officer courses	Sep-Oct 13	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach education: £1333 Total:£1333-75%=£1000
D-1018-14	South / East	Annadale Junior Hockey Club	Parent & Child Coaching Programme for 4-8 year olds including coach education for additional coaches.	01/09/2013	Recommend	£788.00	Support to a maximum of £788 not representing any more than 75% of eligible costs	Coach education:£490 Facility hire:£240 Coaching costs:£270 Marketing materials:£25 Certificates:£25 Total:£1050-75%=£788
D-1019-14	South	Cooke Mini Rugby Football Club	IRFU Coach education & first aid.	July 2013 onwards	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach education: £1333 Total:£1333-75%=£1000
D-1020-14	East	Wandsworth Community Association	Canoe training for young people involved with the community	01/08/2013	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs: £1333 Total:£1333-75%=£1000
D-1021-14	Citywide	Jigsaw NI	Boccia Coaching Sessions & Tournament	Sep-Nov 13	Recommend	£900.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs: £750 Facility Hire:£240 Medals/trophies:£50 Transport (within Belfast)£160 Total:£1200-75%=£900



Appendix 1 - Support for Sport Small Development Grants May 2013

D-1022-14	South / East	Friends of Grosvenor Fencing Club	NI Open Fencing tournament at Avoniel Leisure Centre	01/01/2014	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Facility Hire:£1093 Marketing materials:£40 Medals:£200 Total:£1333-75%=£1000
D-1023-14	West	Cardinal O'Donnells GAC	Hurling development event for newly established Juvenile team. Targeting U8's through to U14's.	01/08/2013	Recommend	£424.00	Support to a maximum of £424 not representing any more than 75% of eligible costs	Coaching costs:£165 Marketing:£200 Medals:£200 Total:£565-75%=£424 Maximum eligible for marketing & medals £200
D-1024-14	West	Cardinal O'Donnells GAC	Try-it football development event during the West Belfast Festival	01/08/2013	Recommend	£675.00	Support to a maximum of £675 not representing any more than 75% of eligible costs	Coaching costs:£540 Marketing:£200 Certificates:£160 Total:£900-75%=£675 Maximum eligible for marketing £200
D-1025-14	South	Aquinas Football Club	Coach education training UEFA B Licence	01/06/2013	Recommend	£675.00	Support to a maximum of £675 not representing any more than 75% of eligible costs	Coach education:£900 Total:£900-75%=£675
D-1026-14	Citywide	Newstart Education Centre	Archery Leader Award	01/07/2013	Recommend pending confirmation of constitution	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach education:£1333 Total:£1333-75%=£1000

Appendix 1 - Support for Sport Small Development Grants May 2013

D-1027-14	North	Indian Community Centre (Belfast) Ltd	Cricket Try-it sessions for young Indian community aged 12-18 years. They hope to establish a cricket team.	01/06/2013	Recommend	£1,250.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs +£250 equipment	Coaching costs:£1283 Marketing:£50 Total:£1333-75%=£1000 +£250 equipment grant
D-1028-14	North	Woodvale Cricket Club	Cricket Try-it sessions for local community aged 6-18 years. They hope to gain new members to the club.	01/06/2013	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs:£1283 Marketing:£50 Total:£1333-75%=£1000
D-1029-14	West	Corpus Christi Amateur Boxing Club	Novice Boxing Tournament	13/06/2013	Recommend	£833.00	Support to a maximum of £833 not representing any more than 75% of eligible costs	Coach education:£80 Facility Hire:£150 Coaching costs:£80 Marketing:£100 Trophies:£200 Ring Hire:£300 First Aid:£100 MC:£100 Total:£1110-75%=£833
D-1030-14	South	Cooke Collegians Cricket Club	Weekly Cricket Coaching inc Primary School Festival	Jun-Aug 13	Recommend	£1,000.00	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coaching costs:£1203 Marketing:£70 Medals:£60 Total:£1333-75%=£1000

Appendix 1 - Support for Sport Small Development Grants May 2013

D-1031-14	West	Blackstaff Youth Football Club	Coach Education and Health & Fitness Programme for Players	Aug 13 & Jan 14	Recommend	£1,105.00	Support to a maximum of £855 not representing any more than 75% of eligible costs +£250 equipment.	Coach education:£660 Coaching costs:£240 Facility hire:£240 Total:£1140-75%=£855 +£250 equipment grant
D-1032-14	West	St Agnes ABC	Boxing show for young boxers to experience competition and allow club promotion.	20/07/2013	Recommend	£713.00	Support to a maximum of £713 not representing any more than 75% of eligible costs	Facility Hire:£200 Coaching costs:£300 Marketing:£200 Trophies:£200 MC:£100 Total:£950-75%=£713
D-1033-14	North	Grove United Football Club	Cross community festival day for families.	01/08/2013	Recommend	£585.00	Support to a maximum of £585 not representing any more than 75% of eligible costs	Coaching costs:£160 Facility Hire:£320 Marketing materials:£200 Referee costs:£100 Total:£780-75%=£585 Maximum eligible for marketing: £200. Equipment ineligible
D-1034-14	East	Cregagh Wanderers	Goal Keeping Course & Growth of U12 & U13	01/09/2013	Recommend	£413.00	Support to a maximum of £413 not representing any more than 75% of eligible costs	Coach Education: £550 Total:£550-75%=£413 Facility hire ineligible - normal club running costs.
D-1035-14	South	Rosario Youth Centre Football Club	Mini Soccer Tournament	Jul/Aug 13	Deferred pending further detail.	£0.00	0	0

Appendix 1 - Support for Sport Small Development Grants May 2013

D-1036-14	North	Crusaders Football Club	SAQ & Core Training	01/07/2013	Recommend	£750.00	Support to a maximum of £750 not representing any more than 75% of eligible costs	Coach Education: £1000 Total:£1000-75%=£750 equipment ineligible	
D-1037-14	North	St Patricks Young Men Football Club	Ongoing coaching & training sessions	01/08/2013	Do not recommend	£0.00	Requesting support for club running costs	0	
D-1038-14	North	Seaview Enterprises	UEFA Pro Licence Coaching Course	TBC with IFA	Do not recommend	£0.00	Seaview is a company limited by guarantee. It does not have members who will benefit from this qualification.	0	
D-1039-14	West	St Oliver Plunkett Football Club	Invitational 7-a-side Memorial Tournament	01/07/2013	Deferred pending further detail.	£0.00	Facility costs at Lenadoon Park quoted at £90/hr	0	
D-1040-14	South/East	Ridgeway Rovers Football Club	Coach Education and a try it programme	Aug-Sep13	Deferred pending further detail.	£0.00	Club have moved to Castlereagh BC area.	0	
					<b>Total</b>	<b>£42,159.00</b>			
<b>Total Amount allocated to date: £48,601</b>				<b>Allocation for June 2013: £42,159</b>			<b>Total Allocation to date: £90,760</b>		